

FY2012 SCAP SUMMARY
FY2012 Mid-Year Workplans
(Date – To Be Announced)
(Time- To Be Announced)
(Room – To Be Announced)
(Conference Room Telephone Number – To Be Announced)
As of November 1, 2011

Category	FY2012 Targets Confirmed With HQs Friday 10/14/11	Commitments (Discussed At FY2012 Mid- Year)	Target Completion Or Changes	Sites Planned But Not Targeted	Sites Planned But Not Targeted (Dates)
Remedial Site Assessments	Target = 140		35		
RI/FS Starts	Target = 1				
RI/FS Starts (Fund) Note:	Target = 1 Evr- Wood Treating Co. Inc.	2012/4		0 Sites Planned, Not Targeted	
RI/FS Starts (RP)	0				
Decision Documents	Target = 7				

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RODs Completed ** Note: (F) = Final Remedies Selected Total RODs or Decision Documents = 1 NPL RODs 3 FF Decision Documents 2 NPL ROD Amendments = Total of 6 Decision Documents as of 8/12/11	Target = 5 Star Lake Canal (OU1, #1) OK. Ref. (OU1, #1) (ROD Amd.) Longhorn (OU23, #32) (FF) Longhorn (OU12, #17) (FF) S. Cava. (OU1, #2) (ROD Amd.)	2012/4 2012/4 2012/2 2012/1 2012/4	2012/3	5 Sites Planned, Not Targeted Bandera Road Longhorn (OU7, #12) Longhorn (OU8, #13) Longhorn (OU23, #29) Longhorn (OU24, #30)	2012/4 2012/1 2012/1 2012/1 2012/1
ESDs Completed	Target = 2 Petro-Chemical (OU2, #2) Petro-Chemical (OU2, #3)	2012/2 2012/2		0 Sites Planned, Not Targeted	
RD/RA Negotiation Starts (1 Yr. for Negotiations) Note:	Target = 0			0 Sites Planned, Not Targeted	
RD/RA Negotiation Completions	Target = 1 Malone Service Co. (OU00, #1)	2012/1		1 Site Planned, Not Targeted Chevron Questa Mine	2012/4
RD Starts	Target = 5				

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RD Starts (Fund) Note:	Target = 3 Sandy Beach (OU00, #1) McGaffey & Main (OU1, #6) McGaffey & Main (OU1, #7)	2012/1 2012/1 2012/2		2 Sites Planned, Not Targeted McGa & Mn (OU1, #4) McGa & Mn (OU1, #3)	2012/2 2012/4
RD Starts (RP) Note: <u>Tar Creek (OU4, #1) = OU4 = Chat, PRP Lead (Negotiations ongoing – but PRPs are involved in the design efforts.)</u>	Target = 2 Malone Service Co. (OU1, #1) Chevron Questa Mine	2012/2 2012/3		0 Site Planned, Not Targeted	
RD Completions	Target = 5				
RD Completions (Fund) Note: <u>Tar Creek (OU4, #6) = Hydro Study</u> <u>Tar Creek (OU4, #7) = Source Material</u>	Target = 5 Sandy Beach (OU00, #1) East 67 th (OU00, #1) Jones Road (OU1, #1) Tar Creek (OU4, #6) McGafey & Main (OU00, #2)	2012/4 2012/4 2012/3 2012/1 2012/1		2 Sites Planned, Not Targeted McGa & Mn (OU1, #6) McGa & Mn (OU1, #5)	2012/4 2012/3
RD Completions (RP) Note:	Target = 0			0 Sites Planned, Not Targeted	

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RA Starts	Target = 4				
RA Starts (Fund) Note: All Depends upon Availability of Funds.	Target = 4 Sandy Beach (OU1, #1) (\$\$) East 67 th (OU00, #1) (\$\$) McGaffey & Main (\$\$) Jones Road (\$\$)	2012/4 2012/4 2012/1 2012/4		0 Sites Planned, Not Targeted	2012/1 2012/4
RA Starts (RP)	Target = 0			0 Sites Planned, Not Targeted	
RA Completions	8				
RA Completions (Fund) Note: Tar Creek (OU4, #13) = Treece, KS relocation Tar Creek (OU2, #14) = City of Commerce	Target = 7 MGa. & Mn (OU00, # 1) (Vapor) Tar Creek (OU4, #13) Grants Chlor. (OU00, #2) (Glo) Tar Creek (OU2, #14) Tar Creek (OU4, #9) Texarkana Wood North Cavalcade	2012/3 2012/3 2012/4 2012/4 2012/1 2012/4 2012/4		4 Sites Planned, Not Targeted	2012/2 2012/4 2012/2 2012/4
RA Completions (RP) Note:	Target = 1 AT&SF (Albuquerque) (OU1, #1)	2012/4		0 Sites Planned, Not Targeted	

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	Texarkana Wood	2012/4			
Human Exposure Under Control (See SCAP15 Report for Accomplishments)	Target = 2 McGaffey & Main R & H Oil/Tropicana				
Groundwater Migration Under Control (See SCAP15 Report for Accomplishments)	Target = 1 Grants Chlorinated				
LTRA					
Final Remedies ** Note: (F) = As Noted in BAS.	Target = 2 OK. Ref. (OU1, #1) (ROD Amd.) Bandera Road	2012/4 2012/4		0 Sites, Planned, Not Targeted	
Sitewide Ready-For-Reuse Sites Need (BZ Action Code) SWRAU Planned Completion Dates and CU CPRM Universe Special Initiative Flag in Cerclis.	Target = 7 Jasper Creosoting (OU00, #1) Hart Creosoting (OU00, #1) Geneva Industries (OU00, #1) Garland Creosoting (OU00, #1) Old Esco (OU00, #1) Bio-Ecology (OU00, #1) Highway 71/72 (OU00, #1) Bayou Bonfouca	2012/4 2012/4 2012/4 2012/4 2012/4 2012/4 2012/4	10/19/11	0 Sites Planned, Not Targeted	

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Sites/Land Available for Reuse (Acres) (GPRA)					

Removal Categories

Category	FY2012 Potential Targets Discussed at FY2011 EOY Work Planning Meeting On Tuesday, August 16, 2011 from 9:00 a.m. – 1:00 p.m. in East Conf. Room.	Potential Commitments To Be Discussed at FY2012 Mid-Year Work Planning Meeting	Completion Or Changes
Removal Completions Note: For All Removals, we are tracking them as they occur.	Target = 17		
RA Completions (Fund)			
Emergency Removal Completions With or WO Enforcement Actions (OSC Deployed/PRP Removals/PJs) Instrument	Target = 20		

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(PJ) Note: PRP Removals count in the this category as an Enforcement Instrument) Note: For All Emergency Removals, we are tracking them as they occur.			
	0		

Enforcement Categories

Category	FY2012 Potential Targets Discussed at FY2011 EOY Work Planning Meeting On Tuesday, August 16, 2011 from 9:00 a.m. – 1:00 p.m. in East Conf. Room.	Potential Commitments To Be Discussed at FY2012 Mid-Year Work Planning Meeting	Completion Or Changes
De Minimis Settlements	0	0	
Past Costs Addressed >= \$200,000 Note: All Actions are in Operable Unit 00.	Target = 8 Kriger Battery (DD01) Mitcham Street Drums (DD01) Arkansas Plating Inc. (DD01) North Fort Worth Plating (DD01)	2012/2 2012/2 2012/3 2012/2	

	Gulf State Utilities (AC03) Hugo White Arsenic (DD01) Norphlet Chemical Inc. (AC01) Agrifos Phosphoric Acid (AC02)	2012/2 2012/2 2012/2 2012/2	
Complete/Terminate Negotiations for Cleanup	0		
Take Enforcement Action at 95% of RAs with Viable PRPs	100%		

ORIGINAL TARGET (Black)

TARGET MOVED OUT OF THIS FY (Red)

NEW TARGET IN THIS FY (Green)

(\$) ONLY WAY REGION CAN COMMIT TO THESE STARTS IS BY RECEIVING RA FUNDING.

GPRA Targets – Rows are Shaded in Light Blue

Certification Statement:

We have reviewed the Data in the table above. We certify that the Data is of known quality.

Signatures:

REMEDIAL BRANCH:

November 1, 2011
11:33:08 AM

Remedial Associate Director

(Printed Name)

(Signature)

(Date Signed)

Deputy Remedial Associate Director

(Printed Name)

(Signature)

(Date Signed)

Arkansas/Texas Section Chief

(Printed Name)

(Signature)

(Date Signed)

Louisiana/New Mexico/Oklahoma Section Chief

(Printed Name)

(Signature)

(Date Signed)

TECHNICAL & ENFORCEMENT BRANCH:

Technical & Enforcement Branch Director

(Printed Name)

(Signature)

(Date Signed)

Enforcement Assessment Team Section Chief

(Printed Name)

(Signature)

(Date Signed)

Site Assessment Team Section Chief

(Printed Name)

(Signature)

(Date Signed)

RESPONSE AND PREVENTION BRANCH:

Response and Prevention Branch Associate Director

(Printed Name)

(Signature)

(Date Signed)

Deputy Response and Prevention Branch Associate Director

(Printed Name)

(Signature)

(Date Signed)

Removal Team Section Chief

(Printed Name)

(Signature)

(Date Signed)